| AIRCRAFT OPERATING EXPENSES | | Air Carrier | | | | | |
|--|--------------|--------------------------|---------------|--------|---------------|--------|---------------|
| Group II and Group III Air Carriers | | | | | | | |
| Group it and Group it! All Carriers | | | | | | | |
| | \neg | Quarter Ended | | | | | |
| U.S. Department of Transportation | | Total-All Aircraft Types | Aircraft Type | | Aircraft Type | | Aircraft Type |
| Bureau of Transportation Statistics | | | Aircraft Code | | Aircraft Code | | Aircraft Code |
| FLYING OPERATIONS | 5100 | 5100 | | 5100 | | 5100 | |
| Pilots and copilots | 23 | | 23 | 23 | | 23 | |
| Other flight personnel | 24 | | 24 | 24 | | 24 | |
| Trainees and instructors | 28.1 | 28 | .1 | 28.1 | | 28.1 | |
| Personnel Expenses | 36 | | 36 | 36 | | 36 | |
| Professional & technical fees & Expenses | 41 | | 11 | 41 | | 41 | |
| Aircraft interchange charges | 43.7 | 43 | .7 | 43.7 | | 43.7 | |
| Aircraft Fuels | 45.1 | 45 | .1 | 45.1 | | 45.1 | |
| Aircraft Oils | 45.2 | 45 | .2 | 45.2 | | 45.2 | |
| Rentals | 47 | | 17 | 47 | | 47 | |
| Other supplies | 53 | | 53 | 53 | | 53 | |
| Insurance purchased-general | 55.1 | 55 | .1 | 55.1 | | 55.1 | |
| Employee benefits and pensions | 57 | | 57 | 57 | | 57 | |
| Injuries, loss and damage | 58 | | 58 | 58 | | 58 | |
| Taxes-payroll | 68 | | 58 | 68 | | 68 | |
| Taxes-other than payroll | 69 | | 69 | 69 | | 69 | |
| Other expenses | 71 | | 71 | 71 | | 71 | |
| Total Flying Operations (per sch. P-1) | 5199 | 5199 | | 5199 | | 5199 | |
| DIRECT MAINTENANCE-FLIGHT EQUIP. | 5200 | 5200 | | 5200 | | 5200 | |
| Labor-airframes | 25.1 | 25 | 1 | 25.1 | | 25.1 | |
| Labor-airraft engines | 25.1 | 25 | | 25.1 | | 25.1 | |
| Airframe repairs | 43.1 | 43 | | 43.1 | | 43.1 | |
| Aircraft engine repairs | 43.2 | 43 | | 43.2 | | 43.2 | |
| Aircraft interchange charges | 43.7 | 43 | | 43.7 | | 43.7 | |
| Maintenance materials-airframes | 46.1 | 46 | | 46.1 | | 46.1 | |
| Maintenance materials-aircraft engines | 46.1 | 46 | | 46.1 | | 46.1 | |
| Airworth. allow. provsairframes | 72.1 | 72 | | 72.1 | | 72.1 | |
| Airframe overhauls deferred (credit) | 72.1 | 72 | | 72.1 | | 72.3 | |
| Airworth. allow. provsaircraft engines | 72.6 | 72 | | 72.6 | | 72.6 | |
| Aircraft engine overhauls deferred (credit) | 72.8 | 72 | | 72.8 | | 72.8 | |
| Total direct maintenance-flight equip. | 5278 | 5278 | | 5278 | | 5278 | |
| | | | | | | | |
| AP. MT. BURDEN-FLT EQUIP. | 79.6 | 5299 | .6 | 79.6 | | 79.6 | |
| Total flight equipment maintenance (memo) | 5299 | 5299 | | 5299 | | 5299 | |
| NET OBSOL. & DETER EXP. PARTS | 7073.9 | 7073 | .9 | 7073.9 | | 7073.9 | |
| DEPRECIATION-FLIGHT EQUIPMENT | 7000 | 7000 | | 7000 | | 7000 | |
| Depreciation-airframes | 75.1 | 75 | | 75.1 | | 75.1 | |
| Depreciation-aircraft engines | 75.2 | 75 | | 75.2 | | 75.2 | |
| Depreciation-airframe parts | 75.3 | 75 | | 75.3 | | 75.3 | |
| Depreciation-aircraft engine parts | 75.4 | 75 | .4 | 75.4 | | 75.4 | |
| Depreciation-other flight equipment | 75.5 | 75 | | 75.5 | | 75.5 | |
| Amortization Exp-Capital Leases-Flt. Equip. | 76.1 | 76 | .1 | 76.1 | | 76.1 | |
| TOTAL AIRCRAFT OPERATING EXPENSE | 7098.9 | 7098 | .9 | 7098.9 | | 7098.9 | |
| Total Aircraft Hours (airborne) | Z650 | Z6 | 50 | Z650 | | Z650 | |
| Aircraft Days Assigned | Z810 | Z8 | | Z810 | | Z810 | |
| Aircraft fuels Issued (gallons) | Z921 | Z9 | | Z921 | | Z921 | |
| OTHER DEPRECIATION & AMORTIZATION 7000 | | | | | | | |
| | 7000 74.1 | <u> </u> | | | | | |
| Amortization-development & preop. exp. Amortizaton-Other intangibles | 74.1 | <u> </u> | | | | | |
| Depreciation-maint. equip. & hangars | 74.2 75.8 | <u> </u> | | | | | |
| Depreciation-maint, equip. & nangars Depreciation-general ground property | 75.8 75.9 | <u> </u> | | | | | |
| Amortization-capital leases | 76.2 | | | | BTS Form 41 | Sch | edule P 5.2 |
| | | | | | | | |

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